

Projected 2013-2014 Salary + Benefits Savings of Closings DE - Preferred And Maximum Class Size

ELEMENTARY TENURE AREA: 3 Positions - Reduce FTE from 1.0 to 0.0 - Savings shown below

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	48,950.00	\$	13,780.88	\$	62,730.88
\$	53,972.00	\$	30,678.09	\$	84,650.09
\$	53,494.00	\$	19,316.69	\$	72,810.69
\$	156,416.00	\$	63,775.65	\$	220,191.65

ART TENURE AREA: 1 Position - Reduce FTE from 1.0 to 0.8 - Savings shown below

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	10,749.60	\$	2,499.28	\$	13,248.88

PHYSICAL EDUCATION TENURE AREA: 1 Position - Reduce FTE from 1.0 to 0.5 - Savings shown below

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	23,810.00	\$	5,535.83	\$	29,345.83

TECHNOLOGY (ELEMENTARY TENURE AREA): 1 Position - Reduce FTE from 1.0 to 0.0 - Savings shown below

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	52,792.00	\$	14,474.14	\$	67,266.14

MUSIC TENURE AREA: 1 Position - Reduce FTE from 0.5 to 0.0 - Savings shown below

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	24,475.00	\$	12,657.42	\$	37,132.42

SPECIAL EDUCATION: 1 Position - Reduce FTE from 1.0 to 0.0 - Savings shown below

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	50,246.00	\$	13,882.20	\$	64,128.20

GRAND TOTALS

\$	318,488.60	\$	112,824.51	\$	431,313.11
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Retaining all SWDs will probably necessitate adding a position instead of cutting a position:

PREVIOUS GRAND TOTALS

\$ 318,488.60 \$ 122,824.51 \$ 431,313.11

Add back cut Special Education position + new Special Education position:

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 50,246.00	\$ 13,882.20	\$ 64,128.20
\$ 47,620.00	\$ 29,201.25	\$ 76,821.25

REVISED GRAND TOTALS

\$ 220,622.60 \$ 69,741.06 \$ 290,363.66

ELEMENTARY TENURE AREA: 10 Positions - Reduce FTE from 1.0 to 0.0 - Savings shown below

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 48,950.00	\$ 13,780.88	\$ 62,730.88
\$ 53,972.00	\$ 30,678.09	\$ 84,650.09
\$ 53,494.00	\$ 19,316.69	\$ 72,810.69
\$ 52,792.00	\$ 14,474.14	\$ 67,266.14
\$ 53,818.00	\$ 30,074.50	\$ 83,892.50
\$ 52,792.00	\$ 29,748.30	\$ 82,540.30
\$ 55,608.00	\$ 15,328.86	\$ 70,936.86
\$ 53,864.00	\$ 19,490.36	\$ 73,354.36
\$ 54,080.00	\$ 15,355.35	\$ 69,435.35
\$ 54,620.00	\$ 19,666.13	\$ 74,286.13
\$ 533,990.00	\$ 207,913.29	\$ 741,903.29

ART TENURE AREA: 1 Position - Reduce FTE from 1.0 to 0.8 - Savings shown below

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 10,749.60	\$ 2,499.28	\$ 13,248.88

PHYSICAL EDUCATION TENURE AREA: 1 Position - Reduce FTE from 1.0 to 0.5 - Savings shown below

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 23,810.00	\$ 5,535.83	\$ 29,345.83

TECHNOLOGY (ELEMENTARY TENURE AREA): 1 Position - Reduce FTE from 1.0 to 0.0 - Savings shown below

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 53,810.00	\$ 30,258.68	\$ 84,068.68

MUSIC TENURE AREA: 1 Position - Reduce FTE from 0.5 to 0.0 - Savings shown below

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 24,475.00	\$ 12,657.42	\$ 37,132.42

SPECIAL EDUCATION: 1 Position - Reduce FTE from 1.0 to 0.0 - Savings shown below

2013-14 Annualized Salary	TOTAL BENEFITS	TOTAL
\$ 50,246.00	\$ 13,882.20	\$ 64,128.20

GRAND TOTALS

\$ 697,080.60	\$ 272,746.68	\$ 969,827.28
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Retaining all SWDs will probably necessitate adding a p

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PREVIOUS GRAND TOTALS

\$ 697,080.60 \$ 272,746.68 \$ 969,827.28

Add back cut Special Education position + new Special Education position:

	2013-14 Annualized Salary		TOTAL BENEFITS		TOTAL
\$	50,246.00	\$	13,882.20	\$	64,128.20
\$	47,620.00	\$	29,201.25	\$	76,821.25

REVISED GRAND TOTALS

\$ 599,214.60 \$ 229,663.23 \$ 828,877.83

2013-2014 Projected Salary + Benefits if DE remains open:

Cairo Elementary:

Salary	Benefits	Total
\$ 2,218,103.20	\$ 923,631.23	\$ 3,141,734.43

Durham Elementary:

Salary	Benefits	Total
\$ 705,633.00	\$ 295,534.81	\$ 1,001,167.81

GRAND TOTALS:

\$ 2,923,736.20	\$ 1,219,166.04	\$ 4,142,902.24
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